

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations
For Reading: August 15, 2006

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

No. AR 2006- 204

Date: 8-15-06

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIXTY THOUSAND DOLLARS (\$60,000) FROM VALLI VUE ESTATES LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 113) TO VALLI VUE ESTATES LIMITED ROAD SERVICE AREA BY2006 OPERATING BUDGET (FUND 113) FOR SUMMER WORK PROJECTS AND YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN VALLI VUE ESTATES LIMITED ROAD SERVICE AREA

WHEREAS, the Maintenance and Operations Department is authorized to expend Valli Vue Estates LRSA funds appropriated by the Anchorage Assembly; and

WHEREAS, Sixty Thousand Dollars (\$60,000) are available in the Valli Vue Estates LRSA Fund Balance (Fund 113); and

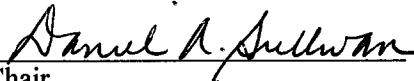
WHEREAS, said funding is needed by the Valli Vue Estates LRSA for BY2006 summer work projects and year round road maintenance services within Valli Vue Estates LRSA; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

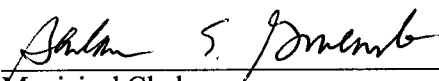
Section 1. That Sixty Thousand Dollars (\$60,000) from Valli Vue Estates LRSA Fund Balance (Fund 113) is hereby appropriated to Valli Vue Estates LRSA BY2006 Operating Budget (Fund 113).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 15th day of August, 2006.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$60,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 553 -2006

Meeting Date: August 15, 2006

FROM: Mayor

SUBJECT: Resolution Appropriating Sixty Thousand Dollars (\$60,000) from Valli Vue Estates Limited Road Service Area (LRSA) Fund Balance (Fund 113) to Valli Vue Estates LRSA BY2006 Operating Budget (Fund 113) for Summer Projects and Year Round Road Maintenance Services Within Valli Vue Estates LRSA

The attached Resolution appropriates \$60,000 from Valli Vue Estates LRSA Fund Balance (Fund 113) to Valli Vue Estates LRSA BY2006 Operating Budget (Fund 113) for summer work projects and year round road maintenance services within Valli Vue Estates LRSA.

The Valli Vue Estates LRSA BY2006 budget needs will exceed the budget contractual line item for its summer work projects and year round road maintenance services to meet its planned road maintenance reduction program. The additional funding is necessary and proper to complete summer work projects and continue road maintenance service for the balance of BY2006.

The proposed fund balance appropriation is in conformance with the Valli Vue Estates LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes and the LRSA adopted 20% set aside for emergencies.

The Valli Vue Estates LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
113-0740	Fund Balance	\$ 60,000

<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
113-7443-3808	Contractual Services	\$ 60,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIXTY THOUSAND DOLLARS (\$60,000) FROM VALLI VUE ESTATES LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 113) TO VALLI VUE ESTATES LIMITED ROAD SERVICE AREA BY2006 OPERATING BUDGET (FUND 113) FOR SUMMER WORK PROJECTS AND YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN THE VALLI VUE ESTATES LRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
113-0740 \$60,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004178**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$60,000 from Valli Vue Fund Balance (Fund

Title: 113) to Valli Vue LRSA BY06 Operating Budget for Summer Projects
and Year Round Road Maintenance Service within Valli Vue LRSA**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 7/18/06 11:55 AM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 8/15/06**MM/DD/YY:****Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	7/18/06 12:04 PM	Checkin	pineaug	Public	004178
StreetMaint_SubWorkflow	7/18/06 1:21 PM	Approve	czajkowskij	Public	004178
OMB_SubWorkflow	7/19/06 11:36 AM	Approve	mitsonjl	Public	004178
Finance_SubWorkflow	7/20/06 10:38 AM	Approve	sinzje	Public	004178
MuniManager_SubWorkflow	8/4/06 8:24 AM	Approve	leblancdc	Public	004178
MuniMgrCoord_SubWorkflow	8/4/06 8:30 AM	Approve	abbottmk	Public	004178

M.O.A.
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